

	2013 Pay 2014	2014 Pay 2015
State Growth Quotient:	2.60%	2.70%
County Growth Quotient:	3.50%	3.50%

County Average Total Proposed Budget Increase Percentage: \_\_\_\_\_

County Average Total Proposed Levy Increase Percentage: \_\_\_\_\_

Fund Code and Name	2013 pay 2014 Certified NAV	2014 pay 2015 NAV Estimates	NAV % Change
0005 CASINO/RIVERBOAT		\$110,928,493	-%
0061 RAINY DAY	\$131,057,342	\$110,928,493	-15.36%
0101 GENERAL	\$131,057,342	\$110,928,493	-15.36%
0706 LOCAL ROAD & STREET	\$131,057,342	\$110,928,493	-15.36%
0708 MOTOR VEHICLE HIGHWAY	\$131,057,342	\$110,928,493	-15.36%
1301 PARK & RECREATION	\$131,057,342	\$110,928,493	-15.36%
2379 CUMULATIVE CAPITAL IMP (CIG TAX)	\$131,057,342	\$110,928,493	-15.36%
2391 CUMULATIVE CAPITAL DEVELOPMENT	\$131,057,342	\$123,253,881	-5.95%

Fund Code	Fund Name	Budget					Levy					Tax Rate						
		2014 Certified Budget	2015 Proposed Budget	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2015 County Recommended Budget	2014 Certified Levy	2015 Proposed Levy	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient	2015 County Recommended Levy	2014 Certified Rate	2015 Proposed Rate	% Change, 2014-2015	Difference - State Growth Quotient	Difference - County Growth Quotient
0005	CASINO/RIVERBOAT		\$35,000	-%	-%	-%		\$	-%	-%	-%			\$0.0000	-%	-%	-%	
0061	RAINY DAY	\$30,000	\$30,000	0.00%	-2.70%	-3.50%		\$	\$	-%	-%	-%		\$0.0000	\$0.0000	-%	-%	-%
0101	GENERAL	\$615,000	\$725,775	18.01%	15.31%	14.51%		\$284,919	\$402,641	41.32%	38.62%	37.82%		\$2.174	\$3.630	66.97%	64.27%	63.47%
0706	LOCAL ROAD & STREET	\$90,000	\$90,000	0.00%	-2.70%	-3.50%		\$	\$	-%	-%	-%		\$0.0000	\$0.0000	-%	-%	-%
0708	MOTOR VEHICLE HIGHWAY	\$417,212	\$433,810	3.98%	1.28%	0.48%		\$154,910	\$159,093	2.70%	0.00%	-0.80%		\$1.182	\$1.434	21.32%	18.62%	17.82%
1301	PARK & RECREATION	\$12,000	\$12,000	0.00%	-2.70%	-3.50%		\$	\$	-%	-%	-%		\$0.0000	\$0.0000	-%	-%	-%
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$13,998	\$15,000	7.16%	4.46%	3.66%		\$	\$	-%	-%	-%		\$0.0000	\$0.0000	-%	-%	-%
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$282,501	\$250,000	-11.50%	-14.20%	-15.00%		\$54,913	\$61,627	12.23%	9.53%	8.73%		\$0.0419	\$0.0500	19.33%	16.63%	15.83%
	<b>TOTAL</b>	<b>\$1,460,711</b>	<b>\$1,591,585</b>	<b>8.96%</b>	<b>6.26%</b>	<b>5.46%</b>		<b>\$494,742</b>	<b>\$623,361</b>	<b>26.00%</b>	<b>23.30%</b>	<b>22.50%</b>		<b>\$3.775</b>	<b>\$5.564</b>	<b>47.39%</b>	<b>44.69%</b>	<b>43.89%</b>

Eligible Signatories (Check one)

- County Council President
- Presiding Councilmember
- County Auditor

Date