

WHITELAND TOWN COUNCIL
RESOLUTION NO. 2023-05

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF WHITELAND,
INDIANA, FOR THE PURPOSE OF ADOPTING A CAPITAL IMPROVEMENT PLAN**

WHEREAS, pursuant to Indiana Code § 6-3.6-6-9.5, in order for the Town of Whiteland (“Town”) to receive its share of the Johnson County Economic Development Income Tax, the Whiteland Town Council (“Council”) must adopt a capital improvement plan specifying the uses of additional revenue to be allocated for economic development purposes;

WHEREAS, the Council desires to use revenues generated from the County Economic Development Income Tax (“CEDIT”) for the economic development purposes specified under Indiana Code § 6-3.6-10-2, which includes any lawful purpose for which money in any of the Town’s other funds may be used;

WHEREAS, it is estimated that in the year 2023 the Town will receive \$12,799.58 per month, totaling \$153,595.00 for the year;

WHEREAS, Indiana Code § 6-3.6-6-9.5(e) provides that the capital improvement plan must encompass a period of not less than two (2) years and must include projects the cost of which is at least seventy-five percent (75%) of the fractional amount of additional revenue allocated for economic development purposes that is expected to be received by the town in the period covered by the capital improvement plan; and

WHEREAS, Indiana Code § 6-3.6-6-9.5(c) provides that the capital improvement plan must be adopted before a county, city, or town may receive its certified distribution of CEDIT revenue.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WHITELAND, INDIANA, THAT:

Section 1. The Town Council hereby adopts the Capital Improvement Plan of the Town of Whiteland, Indiana, attached hereto and incorporated herein as Exhibit A.

Section 2. This Resolution shall be effective from and after its passage.

[Signatures on Following Page]

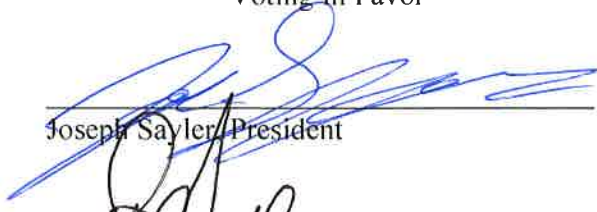
DULY PASSED AND FINALLY ADOPTED on the 12 day of September, 2023, by a vote of 5 in favor and 0 against.

TOWN OF WHITELAND, INDIANA, TOWN COUNCIL



Joseph Sayler, President

Voting In Favor



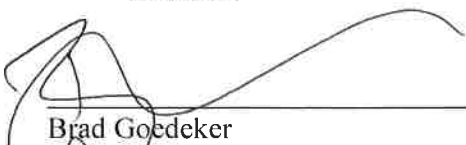
Joseph Sayler, President



Richard Hill, Vice President



David Hawkins



Brad Goedeker



Laura Fleury

Attest:



Debra L. Hendrickson, Clerk-Treasurer

Voting Opposed

Joseph Sayler, President

Richard Hill, Vice President

David Hawkins

Brad Goedeker

Laura Fleury

EXHIBIT A

COUNTY ECONOMIC DEVELOPMENT INCOME TAX (CEDIT)

CAPITAL IMPROVEMENT PLAN

FOR THE TOWN OF WHITELAND, INDIANA

[See attached Capital Improvement and Economic Development Plan]

**TOWN OF WHITELAND, INDIANA
CAPITAL IMPROVEMENT AND ECONOMIC DEVELOPMENT PLAN
(2023-2025)**

Item	Project	Project Detailed Description	Estimated Schedule	Possible Funding Sources	Estimated Expenditures			
					2023	2024	2025	Totals
1	Sewer Lift Station Upgrade - Main St. & Graham Rd.	Upsizing of Liftstation at Main St. & Graham Rd.	Design: 2023; Construction: 2024	Developer contributions, Sewer Revenues, Sewer Capacity Fees, READI Grant, Bonds, CEDIT, TIF		\$618,000		\$618,000
2	Sewer Lift Station Upgrade - Chadlow	Upsizing of Chadlow Liftstation	Design: 2024; Construction: 2024/2025	Developer contributions, Sewer Revenues, Sewer Capacity Fees, Grants, Bonds, CEDIT, TIF		\$500,000		\$1,000,000
3	Public Safety Building	Design and Construction of new Public Safety Building to replace current Fire Station and Police Station, including land acquisition	Design: 2023/2024; Construction: 2024/2025	TIF, Lease, Bonds, CAGIT, CEDIT	\$25,000	\$4,975,000	\$5,000,000	\$10,000,000
4	Sewer Plant Upgrade	Design and Construction of Upgrades to Wastewater Treatment Plant	Design: 2023/2024; Construction: 2025	Sewer Revenues, Sewer Capacity Fees, CEDIT, SRF Bonds, Grants, TIF	\$100,000	\$100,000	\$1,000,000	\$1,200,000
5	Baseball park	Development of new Park with little league baseball fields	Design: 2023/2024; Construction: 2024/2025	School Contribution, Grants, TIF, Bonds, CAGIT, CEDIT		\$3,500,000	\$3,500,000	\$7,000,000
6	Parks and Park Amenities	Development of Parks and Park Improvements throughout the Town	Design: 2024; Construction: 2024/2025	Developer Contributions, Grants, CAGIT, CEDIT, TIF		\$50,000	\$50,000	\$100,000
7	Quality of Life Amenities	Installation/Construction of Improvements to the Town's Infrastructure that will enhance the Town's Quality of Life and promote economic development	Design: 2024/2025; Construction: 2024/2025	Grants, CAGIT, CEDIT, TIF	\$25,000	\$25,000	\$25,000	\$75,000
8	Roundabout at Graham & Paul Hand	Contribution to Design and Construction of Roundabout to be built by City of Franklin	Design: 2023; Construction: 2024	TIF	\$250,000	\$500,000		\$750,000
9	Roundabout at Whiteiland & Bob Glidden	Design and Construction of Roundabout at Whiteiland Rd & Bob Glidden Blvd	Design: 2023/2024; Construction: 2024/2025	TIF, Bonds, MVH, CAGIT, CEDIT, Grants	\$22,500	\$325,500	\$1,250,000	\$1,598,000
10	Roundabout at Whiteiland & Sawmill	Design and Construction of Roundabout at Whiteiland Rd. & Sawmill Rd.	Design: 2025; Construction: 2026 (\$1,200,000 cost estimate)	TIF, Bonds, MVH, CAGIT, CEDIT, Grants			\$220,000	\$220,000
11	West Street Resurfacing	Resurfacing of West Street	Design: 2024; Construction: 2024	Community Crossings Grant, MVH, CEDIT		\$200,000		\$200,000
12	Front Street Resurfacing	Resurfacing of Front Street	Design: 2025; Construction: 2025	Community Crossings Grant, MVH, CEDIT			\$200,000	\$200,000
13	I&W Connection Upsize	Installation of upsized water meter at connection between I&W's water main and Town's water main	Design: 2024; Construction: 2024	I&W, Water Revenues, Water Capacity Fees	\$5,000			\$5,000
14	Aspire Contribution	Town Contribution to Aspire economic development organization	Design: 2024; Construction: 2024	CAGIT, CEDIT	\$7,500	\$10,000	\$10,000	\$27,500
15	Park Master Plan	Development of Water Plan for Town Parks	Development: 2024	Grants, CEDIT, CAGIT, TIF		\$38,500		\$38,500
16	Unified Development Ordinance	Development of new Unified Development Ordinance to replace existing Zoning Ordinance and Subdivision Control Ordinance	Development: 2024	Grants, CEDIT, CAGIT		\$76,500		\$76,500
17	Design Standards Update	Development of updated Design Standards and Specifications for public improvements to be installed within the Town	Development: 2024	Grants, CEDIT, CAGIT		\$45,000		\$45,000
18	Comprehensive Planning Study	Development of Comprehensive Plan for Long-term Holistic Community Development	Development: 2024	IOCRRA Grant, CEDIT, CAGIT		\$50,000		\$50,000
TOTALS					\$435,000	\$11,013,500	\$11,755,000	\$23,203,500
Projected CEDIT Revenue					\$153,595	\$156,667	\$159,800	\$470,062
75% of Projected CEDIT Revenue					\$115,196	\$117,500	\$119,850	\$352,547
Amount by which the Estimated Expenditures Exceed 75% of Projected CEDIT Revenue					\$319,804	\$10,896,000	\$11,635,150	\$22,850,953

* This Plan is a guide and is subject to appropriation and availability of funds, and circumstances and decisions to be made over the time period of the Plan.