



TOWN OF WHITELAND

TOWN ADMINISTRATION · NORM GABEHART, TOWN MANAGER

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www.townofwhiteland.com

FINANCIAL OVERVIEW ORDINANCE 2016-01

Positions effected

Increase- Deputy Clerk from \$26,000 to \$30,000	\$4,000
New- Finance Office Part Time	\$9,000
Increase-Town Manager's Admin Asst. from \$13,500 to \$20,000	\$6,500
New-Water Part Time	\$6,000
New-Sewer Part Time	\$6,000
New-Storm Part Time	\$8,000
TOTAL	\$39,500

Reductions in Spending

Deputy Clerk will be vacant 2 months \$1,000 X 4 pay periods	\$4,000
Street Laborer will be vacant 4 months \$1482.69 X 9 pay periods	\$13,344.21
Sewer Laborer vacant 1 month \$1482.69 X 2 pay periods	\$2965.38
Water Supervisor difference in pay (water supervisor current max pay \$43,550 current rate being paid \$40,000 due to recent promotion and training period	\$3550
TOTAL	\$21,201.59

TOTAL NET \$18298.41

Norm Gabehart
Town Manager
Town of Whiteland