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BUDGET ESTIMATE FOR:

WHITELAND STORM WATER MANAGEMENT BOARD
(Office, Board, Commission, Department, Institution or Fund)

TOWN OF WHITELAND
(If City of Town Budget, Enter City or Town

For Calender Year 2015

	Items	Total Estimate Difference 2014 to 2015	Approved
1 PERSONAL SERVICES			
Salaries & Wages			
STORM SEWER OPERATOR	$41,500		
CLERK-TREASURER	$5,487	21	
TOWN MANAGER	$5,200		
UTILITY C LERK	13,580		
PLANNINC	3125		
SWMB	540		
LONGEVITY	$200	(2,000)	
TOTAL	69632	(1,979)	
Employee Benefits			
FICA/MEDICARE	$5,500	22	
PERF	$6,800	1,470	
UNEMPLOYMENT TAX	$125	50	
TOTAL	12425		
Other Personal Services			
Total Personal Services	82057	(437)	$82,057
2 SUPPLIES			
Office Supplies			
STATIONARY & PRINTING	$600		
OFFICE SUPPLIES	$600		
TOTAL	1200		
Operating Supplies			
GASOLINE	$2,500	500	
MATERIALS & SUPPLIES	$1,200		
EDUCATIONAL MATERIALS	$1,500	(2,000)	
TOTAL	5200	(1,500)	
Repair & Maintenance Supplies			
SILT FENCE & SUPPLIES	600		

	STORM SEWER MARKINGS	700		
	STREET	1200		
	GREEN INFRASTRUCTURE MATLS.	2000	(1,500)	
	TOTAL	4500	(1,500)	
Other Supplies				
	STREET SWEEPER & CATCH BASIN	$ 3,000		
	OTHER SUPPLIES & MATERIALS	$1,200		
	LAB SUPPLIES (FIELD)	$500		
	LAB SUPPLIES (WWTP)	$500		
	UNIFORMS	$500		
	TOTAL	5700		
	Total Supplies		(3,000)	$16,600
	TOTAL ESTIMATE			APPROVED
3 OTHER SERVICES & CHARGES				
Professional Services				
	ENGINEERING/ACCOUNTING	$6,000		
	LEGAL	$6,000		
	SURVEYING	$2,500		
	TOTAL	$ 14,500		
Communication & Transportation				
	MEETING & TRAVEL	$1,200		
	TELEPHONES	$600		
	POSTAGE	$1,200	500	
	TOTAL	3000		
Printing & Advertising				
	PRINTING & ADVERTISING	$600		
	TOTAL	600		
Insurance				
	HEALTH INSURANCE	$12,500	4,500	
	LIABILITY INSURANCE	$8,000	3,000	
	TOTAL	20500	7,500	
Utility Services				
	INDEPENI	3000		
	LAB	500		
	TOTAL	3500		
Repairs & Maintenance				
	OTHER	$1,200		
	VEHICLE	$ 600		
	STORM SEWER CAMERAING	$ 2,000	1,400	

	TOTAL	3800	1,400	
Rentals				
	RENTALS	$1,000		
	TOTAL	1000		
Debt Service				
	LEASE	$ 18,995		
	DEBT RESERVE	20428		
	BOND & INTEREST	77918		
	LEASE Purc	18000		
	TOTAL	135341	18,000	
Other Services & Charges				
	OTHER	$2,400		
	SUBSCRIPTIONS & DUES	$300		
	BILLING SOFTWARE	$1,000		
	NPDES PERMIT FEE	$300		
	TOTAL	4000		
	Total Other Services & Charges		27,400	$186,041
	TOTAL ESTIMATE			APPROVED
4 CAPITAL OUTLAYS				
Land				
Buildings				
Improvements Other than Buildings				
	Capital Projects	$ 12,000	(24,029)	
Machinery & Equipment				
Other Capital Outlays				

	Total Capital Outlays		(24,029)	**$12,000**
	Total Budget Estimate		(266)	**$296,698**

(I)(We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the

WHITELAND STORM WATER MANAGEMENT

For the calendar year 2014 for the purposes therein specified.

DATED THIS _____ DAY OF _____, 2013

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STORM WATER MANAGEMENT BOARD

_____
STORM WATER MANAGEMENT BOARD

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STORM WATER MANAGEMENT BOARD